

# ACTIVITY REPORT

*Romanian  
Angel Appeal*



**2018 - 2019**

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# Abbreviations

**APCCR** - Association for Behavioral and Cognitive Therapy in Romania

**ARAS** - The Romanian Association Against AIDS

**ASD** - Autism Spectrum Disorder

**ASPTMR** - The Association for Supporting MDR-TB Patients

**CPSS** - Center for Health Policies and Services

**FEDRA** - Federation for Rights and Resources for People in the Autism Spectrum

**GF** - The Global Fund

**MDR-TB** - Multidrug Resistant Tuberculosis

**MoH** - Ministry of Health

**MSM** - Men who have Sex with Men

**NGO** - Non-Governmental Organization

**PHD** - Public Health Directorate

**PLWHA** - People Living With HIV / AIDS

**PWID** - People Who Inject Drugs

**RAA** - Romanian Angel Appeal Foundation

**TB** - Tuberculosis

**UNOPA** - The National Union of Organizations of People Living with HIV / AIDS

**WHO** - World Health Organization

**XDR-TB** - Extensively Drug Resistant Tuberculosis

## Celebrating the past, looking for the future!

*What we enjoyed was the fact that despite the difficulties we faced, we managed to fulfill our commitments and thus, "the good Romania" grew a little bit by also thanks to RAA contribution. What has given us and still gives us a headache is the resistance to change, the inertia and the slowness with which education and health reforms are adopted and the commitments are respected by the public institutions. This report is just a synthesis of the work of a small team of about 20 people, to which were added several exceptional collaborators to whom we must thank. Beyond the data in this report, we are still motivated by the changes and the good we have managed to do for the beneficiaries of our projects who remain, at the same time, the reason why our team has decided to continue this work, regardless of the daily struggles.*

*We are grateful and thankful to all of you who supported us during this period and we thank you from our hearts!*

**Silvia Asandi, General Manager**  
Bucharest, November 2019



Photo credit: Alex Gălmeanu  
THE INSTITUTE Campaign "Reginele Neștiute ale Societății Civile 2018"

## 28 Years of Romanian Angel Appeal

*During the last two years our activity has focused on two main directions: inclusive education for children with ASD and other disabilities and strengthening of the health system from the perspective of vulnerable populations for communicable diseases (mainly TB and HIV). The political, financial and social environment became more challenging for NGOs and RAA made no exception to swimming against the current in many situations.*

# MISSION & VALUES

For 28 years now, Romanian Angel Appeal's mission focuses on improving the life of children and young people in need, including those with chronic diseases, HIV/AIDS, Tuberculosis (TB), Autism Spectrum Disorder (ASD). RAA is using its expertise and funds to offer medical, psychological, social and material support and through developing networks, training courses, research, campaigns and advocacy programs in partnership with public authorities, private companies, non-governmental organizations and individuals.

## We believe in:

- Developing projects that serve the best to our beneficiaries' needs
- Team work and respect for diversity
- Accountability and transparency in the management of funds
- Perseverance in advocating for the rights of people in need
- Sustainability of partnerships



Photo credit - Romanian Angel Appeal

# STRATEGIC OBJECTIVES

- 1. Strengthening and diversification of services for vulnerable groups**
- 2. Preparing youth for healthy communities**
- 3. Improving social and health policies through advocacy**
- 4. Strengthening research and innovation portofolio**
- 5. Organisational development**



# 2018 - 2019 IN FIGURES

- Over 20.398 beneficiaries reached through projects
- 79 training sessions provided
- 5 training programmes accredited
- 818 trainees (health professionals, teachers and volunteers)

# **HIV & TB Grants**

# ROU-T-RAA Grant on Tuberculosis, funded by the Global Fund to Fight AIDS, Tuberculosis and Malaria

## Objective

Decreasing the TB burden in Romania through reforming the TB control system and strengthening the management of drug-resistant TB by ensuring universal access to diagnosis and treatment and addressing the needs of population groups at risk.

## Principal Recipient

Romanian Angel Appeal Foundation

### RAA Partners (sub-recipients)

- "Marius Nasta" Pneumology Institute
- ARAS
- Save the Children Romania
- CPSS
- UNOPA

**Duration** April 2015 to September 2018

**Total Grant Budget** 8,4 million Euro

## Activites

- Grant management
- Reporting to the Global Fund
- Implementation of advocacy activities

## Grant Status

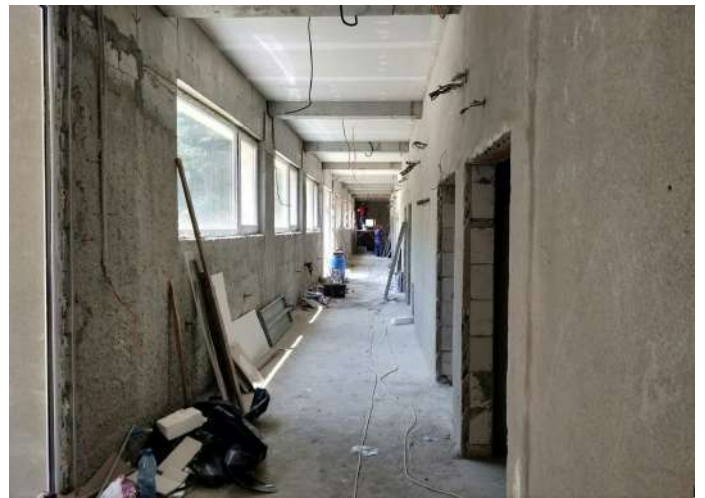
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- Financial and programmatic monitoring and evaluation of sub-recipient NGOs and Marius Nasta Pneumology Institute implementing projects under the grant.
- Elaboration of toolkits for NGO's.
- Procurement of anti-TB second-line drugs through GDF mechanism of Stop TB Partnership, procurement of laboratory equipment and consumables for rapid diagnostic of TB/MDR TB (GeneXpert, LPA, MGIT).
- Major renovation and setting up of a new MDR TB facility at Leamna Pneumology Hospital.
- Advocacy activities related to TB and TB-HIV (TB law, TB drugs crisis, etc.).

## Beneficiaries

- MDR/XDR TB patients: over 800 benefiting from adequate non-interrupted treatment
- People from vulnerable groups (drug users, homeless, poor populations living in remote areas): over 15,000 benefitting from various tailored services for prevention and treatment of HIV/TB/Hep. B, C.

# Major renovation and setting up of a new MDR TB facility at Leamna Pneumology Hospital



# ROU-T-MoH Transition Grant on Tuberculosis, funded by the Global Fund to Fight AIDS, Tuberculosis and Malaria

## Scope

Addressing health system-related challenges in TB care in Romania.

## Principal Recipient

The Ministry of Health

## Partners

- RAA as sub-recipient of the Ministry of Health
- ARAS as sub-sub-recipient of RAA
- National Institute of Public Health
- WHO regional office for Europe

**Duration** October 2018 to March 2021

**Total Grant Budget** (all partners)

3,4 million Euro

## Activities implemented by RAA

- Community activation and capacity building for NGO's and local authorities in 5 counties.

- Advocacy & watchdog on health system strengthening areas (including access to vulnerable groups to prevention and care, ambulatory care reform, procurement and access to treatment, etc.).
- Contractor of national technical assistance for Ministry of Health for most important activities targeting health system strengthening and reform.
- Operational support in grant implementation for MoH and National Institute for Public Health.

## Beneficiaries

This is a transition grant aimed on health system strengthening.



# #SOS\_Project: Partnerships for sustainable public policies in the area of HIV / AIDS prevention

## Objective

Improve the financial sustainability of HIV interventions delivered by civil society organizations among key populations and people living with HIV in Romania.

## Project Funder

Alliance for Public Health (Regional Principal Recipient of the GF)

## Partners

- RAA (lead applicant)
- ARAS
- UNOPA
- "Eu sunt! Tu?" Association

**Duration** from 2019 to 2021

**Total Project Budget** (all partners)

359,718 USD

## Activities implemented by RAA

- Research in order to create evidence-based qualitative and costs standard for services targeting key populations.
- 3 researches aiming to be conducted during this period of time (October 2019 - February 2020) targeting different vulnerable populations (MSM, PWLHA). The main goal of the researches are to produce evidence in order to develop standard costs for services designed for vulnerable populations. Qualitative standards will be developed for services which are not covered yet.
- Negotiations with NGOs for complete the standard costs for PWIDs. Several discussions were conducted in the last 3 months in order to agree upon the design and the price of standard cost.

## Beneficiaries

National and local authorities

# Advocacy for Policy Change & Legislation Improvement

- The advocacy campaign on TB and HIV continued in 2018 as well.
- The greatest success was the adoption of the TB Law which was voted in November by the Parliament and came into force in December 2018. After more than 4 years since developing the TB Bill, two years after registering it at the Parliament and 18 months of advocacy campaign under the GF grant, the TB law was finally adopted at the end of 2018. The application norms are currently in the process of being developed, as this is the final step in ensuring full budgeting and implementation. The success of the campaign was noted and RAA received an award in the Public Participation Awards Gala 2019.
- We continuously advocated in 2018 for the first integrated center for vulnerable groups at risk of TB and/or HIV in Bucharest, completely funded by the local authority.
- The HIV/AIDS National Strategic Plan 2019-2021 was published in December 2018 for public consultation. However, it did not include the full budget as estimated in the original version. Following pressure from civil society, both national and international, the MoH is currently reviewing the version published, in order to include all the costs estimated for all the services addressing vulnerable groups.
- The Report on TB Medicine Crisis in Romania-published in October 2017, it raised our concerns regarding the availability of MDR-TB drugs in Romania once the GF grant ended in 2018. Following our advocacy efforts, a strong public campaign and support from more than 40 CSOs, both national and international, in 2018 the Ministry of Health included all the drugs necessary for TB and MDR-TB on the list of compensated medicines and on the price list, thus making it possible to procure them.

# Advocacy for Policy Change & Legislation Improvement

- Social media campaign – we continue to build the “Parteneriatul Stop TB” Facebook page in order to have a good information and awareness channel for the people interested in TB but also to get public support for various calls to action related to the main asks from the advocacy campaign.
- TB Europe Coalition - RAA has been a member of the TB Europe Coalition for more than 7 years and since last year we have a member in the Board. We have contributed and co-facilitated two workshops on TB and advocacy, targeting both professionals in the TB field and social welfare field and civil society organizations.



**European Structural Funds Projects  
Operational Programme for  
Human Resources**

# Trained Teachers

## Motivated Teachers



### Objectives

To increase competences of mainstream and special school teachers to work in an inclusive manner with children having special needs.

To motivate teachers to undertake an individualized approach towards inclusion and school dropout prevention

### Partners

- RAA (lead partner)
- APCCR
- FEDRA

**Duration and budget** 30 months (from April 2018 to October 2020)

**Total grant budget** 851,135 Euro

### Activities

- A complex training programme (e-learning, face-to-face and on-line monitoring practice) totalizing 100 learning hours accredited by the Ministry of Education
- Local participative seminars
- Over 100 face to face training courses organized and provided by a team of 20 teachers

### Beneficiaries

- 506 teachers & school masters from 16 special and mainstream schools in 6 counties



# Specialized Personnel for a Modern Health System



## Objective

Improved knowledge and competences for professionals in the health sector.

## Partners

- PHD of Teleorman county (lead partner)
- PHD of Bihor county
- PHD of Alba county
- RAA

**Duration** 36 months - national coverage

**Total grant budget** (all partners) 1,828,000 Euro

## Activities

- Training curricula developed and accredited for four medical areas: Autism Spectrum Disorders, Cardio Vascular Diseases, Addictions, Genetic Diseases
- 35 local workshops organised
- Study visits in the EU for 20 family doctors - in preparation
- International conferences for 20 PHD employees - in preparation

## Beneficiaries

- 292 family physicians trained and certified
- By the end of the project, 647 family physicians will be trained and certified, 20 employees from the PHD involved in the implementation of the priority public health



# Organisation of early detection programs (screening), early diagnosis and treatment of tuberculosis, including latent tuberculosis

## Objective

Improving the health status of the population by carrying out a complex program of early detection (screening), diagnosis and treatment for tuberculosis, including latent tuberculosis for 75,010 persons identified in the project, coming from vulnerable groups.



## Partners

- “Marius Nasta” Pneumology Institute (project leader)
- RAA
- ARAS
- ASPTMR
- CPSS
- UNOPA
- Samusocial Association (SAMU)



**Duration** from March 2018 to March 2023

**Total grant budget** 14,8 Million Euro (total grant budget RAA - 811,951 Euro)

## Activities implemented by RAA

- RAA is one of the six partners which, together with “Marius Nasta” Pneumology Institute, participates in the elaboration of the screening methodology for the detection of TB among vulnerable groups through four mobile caravans.
- RAA works for mobilisation of 22,500 people from 200 rural communities in 20 counties. RAA works with local authorities and community leaders to prepare the screening sessions from the accommodation of the mobile

## Activities

RAA also participates in the training of professionals in the socio-medical sector on topics related to early detection (screening), diagnosis and early treatment of tuberculosis, including latent tuberculosis.

## Beneficiaries

- 75,010 persons belonging to the vulnerable groups identified and referred to mobile caravans for TB screening (of which RAA: 22,500 persons)
- 15,003 persons supported in the project after the direct identification in the project or by passive case finding.
- 560 professionals from the socio-medical sector who benefit from training
- 60 professionals from the socio-medical sector who participate in exchanges of experience and good practices



Photo Credit Marius Nasta National Institute of Pneumology



Photo Credit Marius Nasta National Institute of Pneumology

# **ERASMUS and Research Programmes**

# European Paediatric Translational Research Infrastructure (EPTRI)

## Objective

EPTRI is a project coordinated by Consorzio per Valutazioni Biologiche e Farmacologiche (CVBF-TEDDY), Italy. The main objective of the 24-month project is to create the framework for a new European Pediatric Research Infrastructure (RI).

This new research infrastructure, EPTRI, is complementary to Biomed Research Infrastructures already in place, acting as a "Joint Pediatric Service" within the European Strategic Research Infrastructure Forum (ESFRI).

## Partners

The project involves 26 partners inside and outside the European Union, including strengthened research infrastructures, high-level universities, scientific and clinical centers of excellence in Europe.

## Duration

D-EPTRI (InfraDev - European Paediatric Translational Research Infrastructure) received funding under the Horizon 2020 of the European Union (INFRADEV-2017-1) under the grant agreement no. 777554. The project lasts 3 years, until December 2019.



# Strengthening the Capacity of Professionals Working in Schools with Children and Young People with ASD (SPASD)

## Objective

To reinforce teachers' knowledge and skills in working with inclusive classes and in managing complex realities in the classroom.

## Partners

- RAA from Romania (project leader)
- University Medical Center Groningen (UMCG) from the Netherlands
- CVBF from Italy
- Babes Bolyai University (UBB) from Romania
- Fundacja SYNAPSIS from Poland

## Duration and budget

- October 2018 – September 2019
- Total grant budget (all partners): 188,275 euro
- Funded under the Erasmus + Programme

## Activities

- Development of an e-learning platform with 4 modules in 5 languages

1. Understanding and managing ASD in the classroom - UMCG
2. Curriculum adaptation for students diagnosed with ASD - RAA
3. Information and Communication Technologies (ICTs) and ASD - UBB
4. Transition from school to adult life of ASD students - SYNAPSIS

- Transnational meetings organized for project management, eLearning modules development and project sustainability and evaluation, Multiplier events organized to disseminate the project results in the four partner countries among local and regional school authorities.

## Beneficiaries

- Over 3,800 unique teachers and other professionals interested in ASD related subjects from Romania, Poland, Netherlands and Italy
- Over 7,300 diplomas to be issued for the modules graduated

# **Young People Involvement**

# #WECARE\_YE

## Objectives

- #wecare\_ye is a project with the aim to create four new Young Persons Advisory Groups (YPAGs) in Romania, Czech Republic, Greece and Belgium following the experience of KIDS Bari and KIDS Albania developed under the umbrella of the TEDDY Network, by fostering youth active participation (including young patients) in health promotion.
- Also, the project aims to share the awareness of the importance of the following factors in the scientific and global community:
  - the active participation of youths in society
  - promotion of health
  - social inclusion



## Partners

- CVBF– Italy (project leader)
- RAA Foundation
- Masarykova Univerzita - Czech Rep.
- Greek Carers Network EPIONI - Greece
- Active Bulgarian Society – Bulgaria

## Beneficiaries

- Youths interested in medical field
- Pediatric patients



# Community youth led projects

## Objective

To enhance young people participation and involvement in community projects.

## Duration and budget

- 1 year - 2018
- Budget - 600 Euro

## Activities

- Romanian Angel Appeal Foundation team has organized a training with volunteers on social project management.
- 20 young people have attended the training and, organized in 3 teams, have developed a community project that has been co-funded with 200 Euros each.
- The three projects consisted in:
  - Equipment of 4 rural school classes with historical charts and maps and organization of a Christmas party for 100 children

-Personal development and carrier counselling for 50 high school students

-Ophthalmology consultations and glass procurement for 10 old people from poor marginalized communities



# **Fundraising, Development and Networking Events**

# Campina Open MTB - Race for Autism



CMTB is a bike competition and a fundraising event organised since 2012 by The Romanian Angel Appel Foundation in Câmpina, Prahova. The race is organised in the first weekend of September and targets riders all-over the country. Eight editions of this competition have been organised so far. The participation taxes are used for projects in the benefit of children with autism from the community.

- **2 editions organised in 2018 and 2019**

**Budget** - 17,117 Euro in 2018  
- 13,500 Euro in 2019

- **Over 24 sponsors got involved supporting the competition with money or products for the prizes fund**

**Beneficiaries**

- more than 400 riders participants to the competition each year
- over 120 young people volunteers involved

**Funds raised**

- 9,650 Euro for the ASD center in Campina - "Glasul Autismului"

[www.campina-mtb.ro](http://www.campina-mtb.ro)

# SWIMATHON 2018



Fundraising event organised by Community Organisation Bucharest, consisting in a swimming team contest, all teams swimming in order to fundraise for specific projects.

RAA was represented by 4 teams of swimmers and was supported by 349 donors.

- **30,000 lei (6,400 euro) have been raised in two months**
- **A five days camp for 15 children affected by TB was organised by RAA with the raised funds**



# Family Smile Center

## Objective

To provide counselling and support for children & families in a friendly, refurbished center based in Negoiu office.

## Donor and Partner

- PAID S.A.

## Duration and budget

- The refurbishment was finalised in 2018 and counselling activities started in 2019
- Budget 22,000 Euro

## Activities

- Refurbishment and furnishing
- Promotion of activities
- Workshops and counselling sessions organised

## Beneficiaries

Children and families



## April 2nd and The Beautiful Minds Film Festival

**In the context of April 2nd, the World Autism Awareness Day, in partnership with Novaintermed and Apollo 111, we organized the fourth edition of the Days of the Beautiful Minds Festival, April 1-3, 2018.**

During the festival, three movies about the life and difficulties faced daily by children and young people with ASD and their families, were screened:

- Extremely Loud and Incredibly Close (2011)
- Life Animated (2016)
- The Accountant (2016)

The prologue of the film festival was represented by the solidarity march on April 2nd and the launching of blue balloons by the march participants, an activity organized by the RAA team together with FEDRA members. During the march, informational materials about autism and movie invitations were distributed to the public.



### Partners

- Novaintermed
- Apollo 111
- FEDRA



## Health Services for Children in Disadvantaged Communities

**Romanian Angel Appeal Foundation, with the support of PAID Romania, continued the ophthalmological screening activities among children from disadvantaged rural areas started in 2017 when over 340 children and young people from Dolj County benefited from specialist consultations ENT and ophthalmology.**

In 2018 RAA extended the activity in six residential centers for children in Prahova county, by carrying out ophthalmological consultations and screening for the early diagnosis of the signs and symptoms associated with ophthalmological conditions, followed by referral of the children and young people to specialized doctors / units and further investigations and treatments including eyeglasses prescriptions that RAA paid for.



## Participation to Conferences

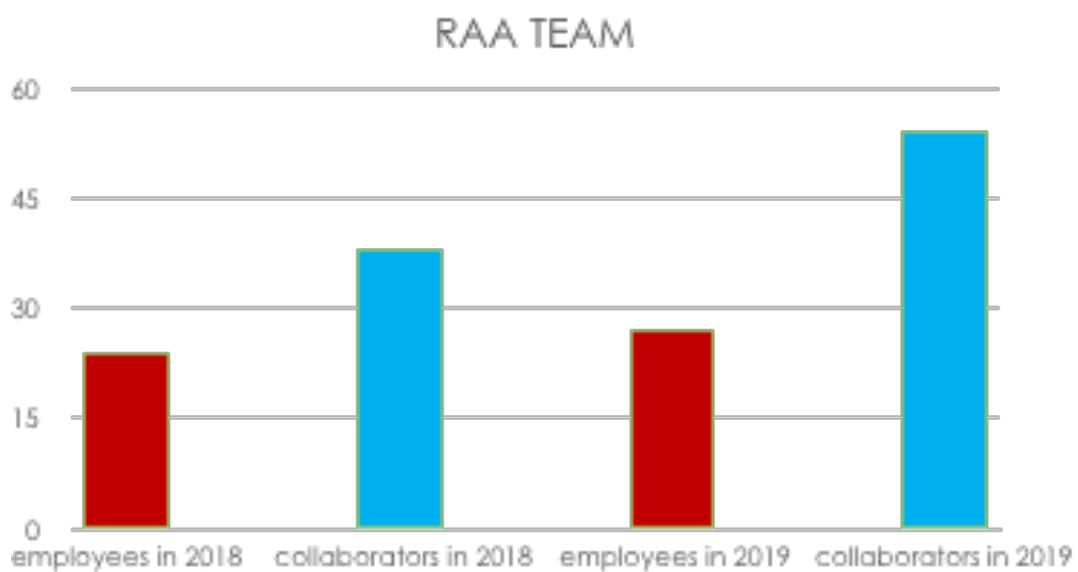
- RAA Advocacy Officer attended The 49th Union World Conference on Lung Health, between 24-27 October 2018 in The Hague, The Netherlands, with a presentation about the advocacy campaign carried out by the Romanian Angel Appeal. She was also present as TB Europe Coalition board member and attended sessions on community engagement
- RAA has participated to the AUTISM EUROPE CONGRESS in September 2019, in Nice, with two poster presentation covering our projects addressed to integration in schools of children living with ASD.
- In 2019, RAA Advocacy Officer attended the 50th Union World Conference on Lung Health, between 30 October - 2 November 2019, in Hyderabad, India, with a presentation about the advocacy campaign that led to the approval of the TB Law.



# **OVERALL FIGURES**

## Human resources in 2018 and 2019

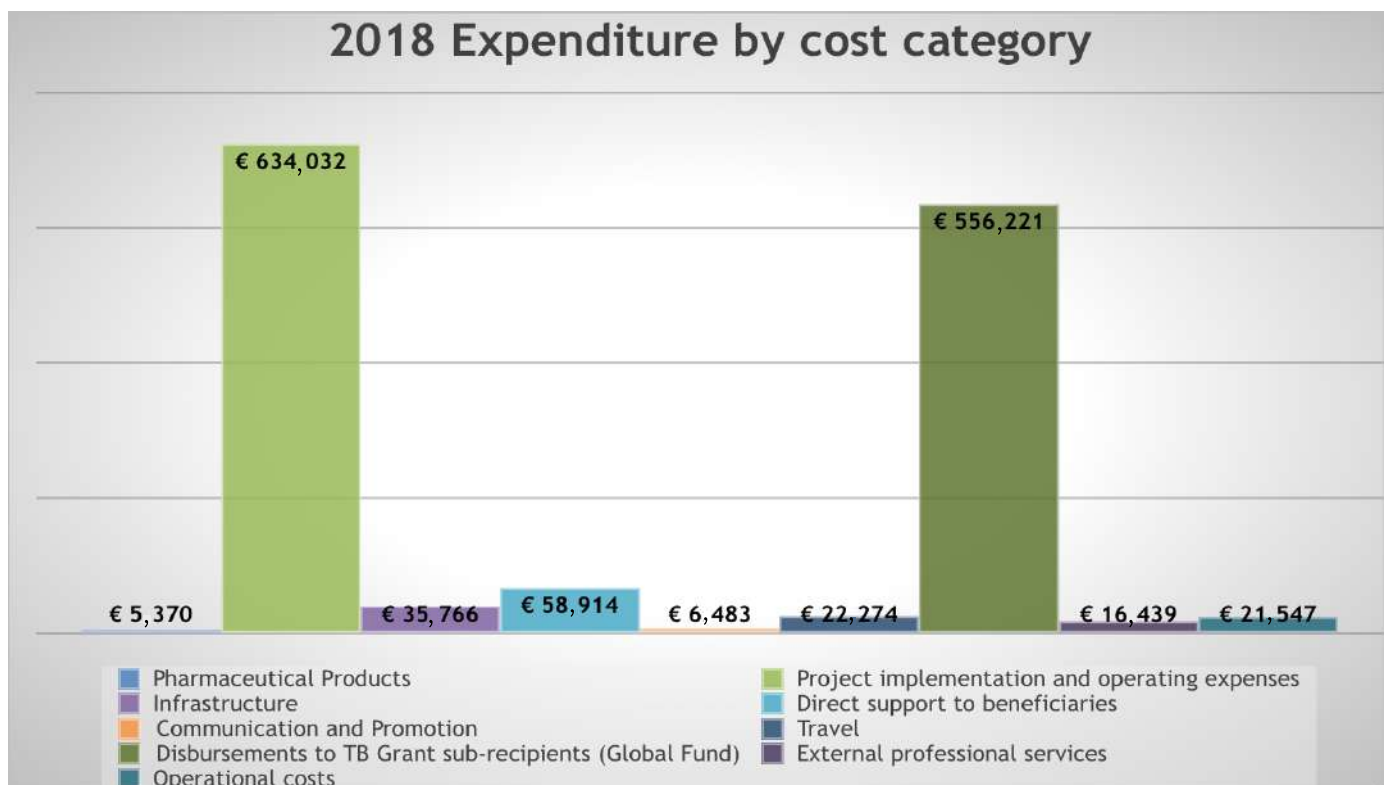
- **24 employees in 2018**
- **38 collaborators in 2018**
- **27 employees in 2019**
- **54 collaborators in 2019**



## Financial report 2018- Expenditures

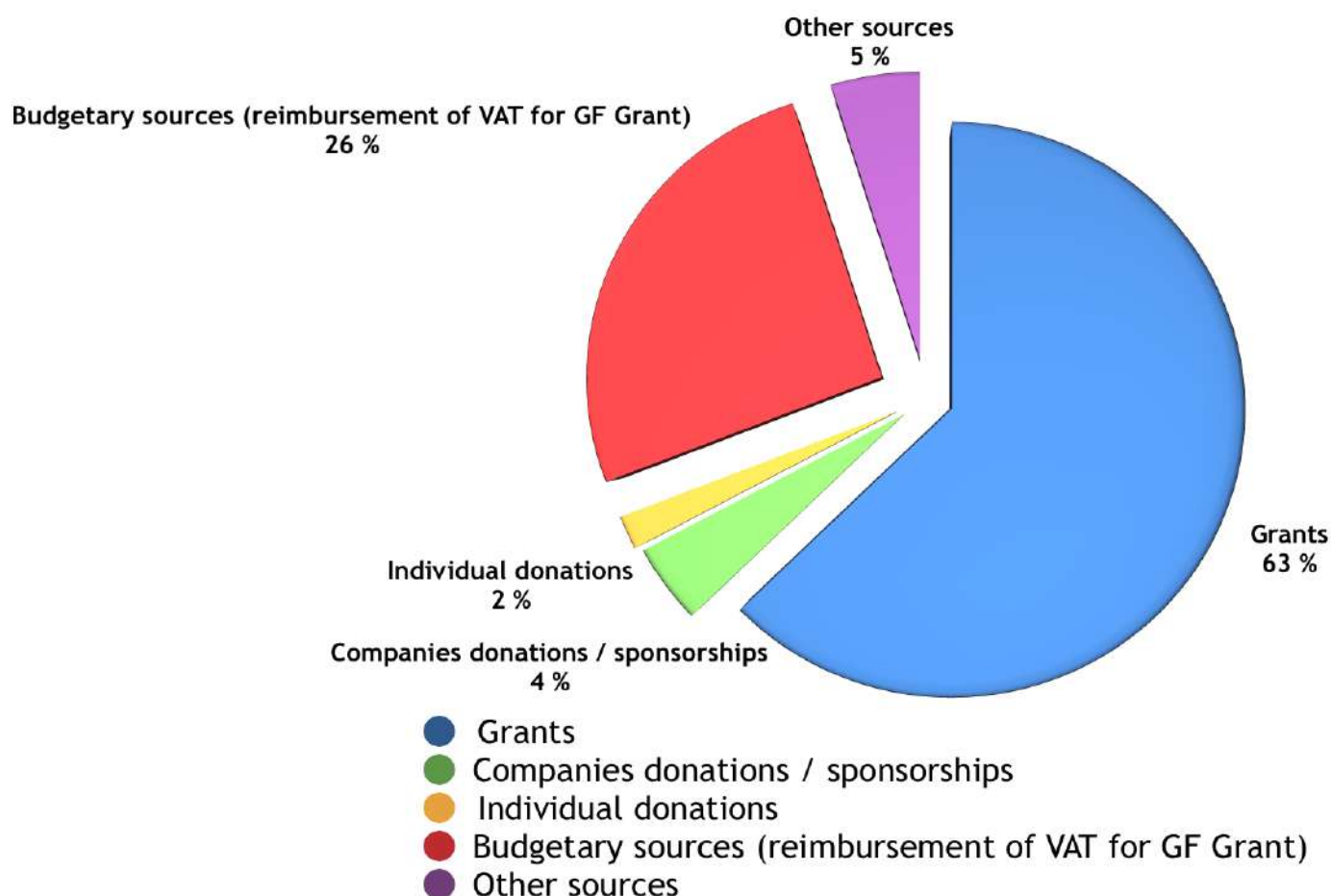
Cost category	Amount	Percentage from the total expenditure
Pharmaceutical Products	€ 5,370	0.40 %
Project implementation and operating expenses	€ 634,032	46.72 %
Infrastructure	€ 35,766	2.64 %
Direct support to beneficiaries	€ 58,914	4.34 %
Disbursements to TB Grant sub-recipients (Global Fund)	€ 556,221	40.99 %
Travel	€ 22,274	1.64 %
Communication and Promotion	€ 6,483	0.48 %
External professional services	€ 16,439	1.21 %
Operational costs	€ 21,547	1.59 %
<b>Total expenditure</b>	<b>€ 1,357,045</b>	

The financial audits for the Global Fund grant were conducted by Moore Stephens and PwC.



# Financial report 2018 - Income

Funding source	Amount
Grants	€ 288,735
Companies donations / sponsorships	€ 20,522
Individual donations	€ 8,706
Budgetary sources (reimbursement of VAT for GF Grant)	€ 119,604
Other sources	€ 22,638
<b>Total income</b>	<b>€ 460,205</b>



## Financial report 2018 - Income

Funding source	Amount
<b>Grants</b>	
The Global Fund to Fight AIDS, Tuberculosis and Malaria	€ 114,842
PENTA ONLUS Foundation	€ 11,220
European Commission for H2020	€ 17,523
European Social Fund - Human Resources Operational Programme (POCU)	€ 145,151
<i>Subtotal grants</i>	€ 288,735
<b>Budgetary sources</b>	
VAT reimbursement from Ministry of Health for GFATM Programme	€ 119,604
<i>Subtotal budgetary sources</i>	€ 119,604
<b>Companies donations &amp; sponsorships</b>	
OMV Petrom	€ 4,943
Lidl Company	€ 4,298
Novaintermmed	€ 537
"Bucuria de a invinge" association	€ 3,223
Tuboscope Vetco GmbH Celle Germania, sucursala Targoviste	€ 1,074
Gala of Civil Societay	€ 4,298
SC Rocast SRL	€ 2,149
<i>Subtotal companies donations &amp; sponsorships</i>	€ 20,522
<b>Individual donations</b>	
Swimathon	€ 8,147
Anonymus donation	€ 559
<i>Subtotal individual donations</i>	€ 8,706
<b>Other sources</b>	
Currency exchange rates differences	€ 9,019
Participation fees to "Campina Open MTB" charity race	€ 4,085
Office rent recovery payment	€ 677
2% fundraising campaign	€ 2,155
For profit activities	€ 6,701
<i>Subtotal other sources</i>	€ 22,638
<b>Total income</b>	<b>€ 460,205</b>

## Donors and sponsors

**Sincere appreciation to our donors and sponsors!**

- **The Global Fund to Fight AIDS, Tuberculosis and Malaria**
- **European Social Fund - Human Resources Operational Programme**
- **European Commission for H2020**
- **PENTA ONLUS Foundation**



- **LIDL Romania**
- **Novaintermmed**
- **Civil Society Gala**
- **"Bucuria de a învinge" Association**
- **SC Rocast SRL**
- **Rexona**
- **Tuboscope Vetco GmbH Celle Germania, Târgoviște Office**
- **All individuals who donated and supported all our projects**

ROMANIAN  
ANGEL APPEAL

**Romanian Angel Appeal Foundation**

Bucharest 2019

Contact: [office@raa.ro](mailto:office@raa.ro)