

ACTIVITY REPORT

Romanian
Angel Appeal



2018 - 2019

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Abbreviations

APCCR - Association for Behavioral and Cognitive Therapy in Romania

ARAS - The Romanian Association Against AIDS

ASD - Autism Spectrum Disorder

ASPTMR - The Association for Supporting MDR-TB Patients

CPSS - Center for Health Policies and Services

FEDRA - Federation for Rights and Resources for People in the Autism Spectrum

GF - The Global Fund

MDR-TB - Multidrug Resistant Tuberculosis

MoH - Ministry of Health

MSM - Men who have Sex with Men

NGO - Non-Governmental Organization

PHD - Public Health Directorate

PLWHA - People Living With HIV / AIDS

PWID - People Who Inject Drugs

RAA - Romanian Angel Appeal Foundation

TB - Tuberculosis

UNOPA - The National Union of Organizations of People Living with HIV / AIDS

WHO - World Health Organization

XDR-TB - Extensively Drug Resistant Tuberculosis

Celebrating the past, looking for the future!



Photo credit: Alex Gălmeanu
THE INSTITUTE Campaign "Reginele Neștiute ale Societății Civile 2018"

28 Years of Romanian Angel Appeal

During the last two years our activity has focused on two main directions: inclusive education for children with ASD and other disabilities and strengthening of the health system from the perspective of vulnerable populations for communicable diseases (mainly TB and HIV). The political, financial and social environment became more challenging for NGOs and RAA made no exception to swimming against the current in many situations.

What we enjoyed was the fact that despite the difficulties we faced, we managed to fulfill our commitments and thus, "the good Romania" grew a little bit by also thanks to RAA contribution. What has given us and still gives us a headache is the resistance to change, the inertia and the slowness with which education and health reforms are adopted and the commitments are respected by the public institutions. This report is just a synthesis of the work of a small team of about 20 people, to which were added several exceptional collaborators to whom we must thank. Beyond the data in this report, we are still motivated by the changes and the good we have managed to do for the beneficiaries of our projects who remain, at the same time, the reason why our team has decided to continue this work, regardless of the daily struggles.

We are grateful and thankful to all of you who supported us during this period and we thank you from our hearts!

Silvia Asandi, General Manager
Bucharest, November 2019

MISSION & VALUES

For 28 years now, Romanian Angel Appeal's mission focuses on improving the life of children and young people in need, including those with chronic diseases, HIV/AIDS, Tuberculosis (TB), Autism Spectrum Disorder (ASD). RAA is using its expertise and funds to offer medical, psychological, social and material support and through developing networks, training courses, research, campaigns and advocacy programs in partnership with public authorities, private companies, non-governmental organizations and individuals.

We believe in:

- Developing projects that serve the best to our beneficiaries' needs
- Team work and respect for diversity
- Accountability and transparency in the management of funds
- Perseverance in advocating for the rights of people in need
- Sustainability of partnerships



Photo credit - Romanian Angel Appeal

STRATEGIC OBJECTIVES

- 1. Strengthening and diversification of services for vulnerable groups**
- 2. Preparing youth for healthy communities**
- 3. Improving social and health policies through advocacy**
- 4. Strengthening research and innovation portofolio**
- 5. Organisational development**



2018 - 2019 IN FIGURES

- Over 20.398 beneficiaries reached through projects
- 79 training sessions provided
- 5 training programmes accredited
- 818 trainees (health professionals, teachers and volunteers)

HIV & TB Grants

ROU-T-RAA Grant on Tuberculosis, funded by the Global Fund to Fight AIDS, Tuberculosis and Malaria

Objective

Decreasing the TB burden in Romania through reforming the TB control system and strengthening the management of drug-resistant TB by ensuring universal access to diagnosis and treatment and addressing the needs of population groups at risk.

Principal Recipient

Romanian Angel Appeal Foundation

RAA Partners (sub-recipients)

- "Marius Nasta" Pneumology Institute
- ARAS
- Save the Children Romania
- CPSS
- UNOPA

Duration April 2015 to September 2018

Total Grant Budget 8,4 million Euro

Activites

- Grant management
- Reporting to the Global Fund
- Implementation of advocacy activities

Grant Status

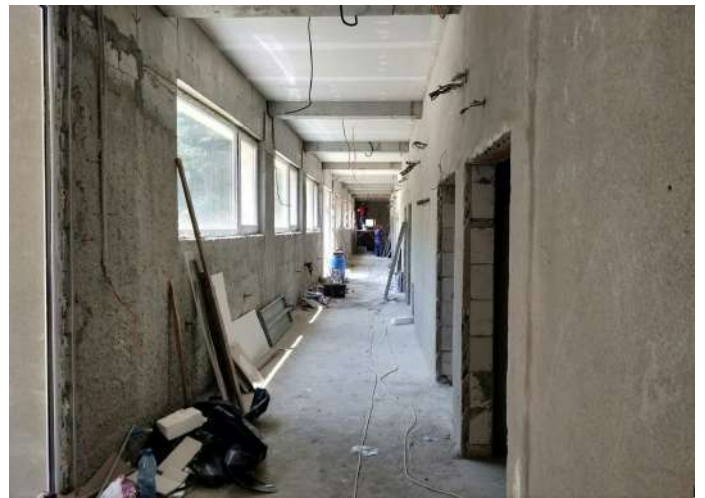
Closed

- Financial and programmatic monitoring and evaluation of sub-recipient NGOs and Marius Nasta Pneumology Institute implementing projects under the grant.
- Elaboration of toolkits for NGO's.
- Procurement of anti-TB second-line drugs through GDF mechanism of Stop TB Partnership, procurement of laboratory equipment and consumables for rapid diagnostic of TB/MDR TB (GeneXpert, LPA, MGIT).
- Major renovation and setting up of a new MDR TB facility at Leamna Pneumology Hospital.
- Advocacy activities related to TB and TB-HIV (TB law, TB drugs crisis, etc.).

Beneficiaries

- MDR/XDR TB patients: over 800 benefiting from adequate non-interrupted treatment
- People from vulnerable groups (drug users, homeless, poor populations living in remote areas): over 15,000 benefiting from various tailored services for prevention and treatment of HIV/TB/Hep. B, C.

Major renovation and setting up of a new MDR TB facility at Leamna Pneumology Hospital



ROU-T-MoH Transition Grant on Tuberculosis, funded by the Global Fund to Fight AIDS, Tuberculosis and Malaria

Scope

Addressing health system-related challenges in TB care in Romania.

Principal Recipient

The Ministry of Health

Partners

- RAA as sub-recipient of the Ministry of Health
- ARAS as sub-sub-recipient of RAA
- National Institute of Public Health
- WHO regional office for Europe

Duration October 2018 to March 2021

Total Grant Budget (all partners)

3,4 million Euro

Activities implemented by RAA

- Community activation and capacity building for NGO's and local authorities in 5 counties.

- Advocacy & watchdog on health system strengthening areas (including access to vulnerable groups to prevention and care, ambulatory care reform, procurement and access to treatment, etc.).
- Contractor of national technical assistance for Ministry of Health for most important activities targeting health system strengthening and reform.
- Operational support in grant implementation for MoH and National Institute for Public Health.

Beneficiaries

This is a transition grant aimed on health system strengthening.



#SOS_Project: Partnerships for sustainable public policies in the area of HIV / AIDS prevention

Objective

Improve the financial sustainability of HIV interventions delivered by civil society organizations among key populations and people living with HIV in Romania.

Project Funder

Alliance for Public Health (Regional Principal Recipient of the GF)

Partners

- RAA (lead applicant)
- ARAS
- UNOPA
- "Eu sunt! Tu?" Association

Duration from 2019 to 2021

Total Project Budget (all partners)

359,718 USD

Activities implemented by RAA

- Research in order to create evidence-based qualitative and costs standard for services targeting key populations.
- 3 researches aiming to be conducted during this period of time (October 2019 - February 2020) targeting different vulnerable populations (MSM, PWLHA). The main goal of the researches are to produce evidence in order to develop standard costs for services designed for vulnerable populations. Qualitative standards will be developed for services which are not covered yet.
- Negotiations with NGOs for complete the standard costs for PWIDs. Several discussions were conducted in the last 3 months in order to agree upon the design and the price of standard cost.

Beneficiaries

National and local authorities

Advocacy for Policy Change & Legislation Improvement

- The advocacy campaign on TB and HIV continued in 2018 as well.
- The greatest success was the adoption of the TB Law which was voted in November by the Parliament and came into force in December 2018. After more than 4 years since developing the TB Bill, two years after registering it at the Parliament and 18 months of advocacy campaign under the GF grant, the TB law was finally adopted at the end of 2018. The application norms are currently in the process of being developed, as this is the final step in ensuring full budgeting and implementation. The success of the campaign was noted and RAA received an award in the Public Participation Awards Gala 2019.
- We continuously advocated in 2018 for the first integrated center for vulnerable groups at risk of TB and/or HIV in Bucharest, completely funded by the local authority.
- The HIV/AIDS National Strategic Plan 2019-2021 was published in December 2018 for public consultation. However, it did not include the full budget as estimated in the original version. Following pressure from civil society, both national and international, the MoH is currently reviewing the version published, in order to include all the costs estimated for all the services addressing vulnerable groups.
- The Report on TB Medicine Crisis in Romania-published in October 2017, it raised our concerns regarding the availability of MDR-TB drugs in Romania once the GF grant ended in 2018. Following our advocacy efforts, a strong public campaign and support from more than 40 CSOs, both national and international, in 2018 the Ministry of Health included all the drugs necessary for TB and MDR-TB on the list of compensated medicines and on the price list, thus making it possible to procure them.

Advocacy for Policy Change & Legislation Improvement

- Social media campaign – we continue to build the “Parteneriatul Stop TB” Facebook page in order to have a good information and awareness channel for the people interested in TB but also to get public support for various calls to action related to the main asks from the advocacy campaign.
- TB Europe Coalition - RAA has been a member of the TB Europe Coalition for more than 7 years and since last year we have a member in the Board. We have contributed and co-facilitated two workshops on TB and advocacy, targeting both professionals in the TB field and social welfare field and civil society organizations.



European Structural Funds Projects
Operational Programme for
Human Resources

Trained Teachers

Motivated Teachers



Objectives

To increase competences of mainstream and special school teachers to work in an inclusive manner with children having special needs.

To motivate teachers to undertake an individualized approach towards inclusion and school dropout prevention

Partners

- RAA (lead partner)
- APCCR
- FEDRA

Duration and budget 30 months (from April 2018 to October 2020)

Total grant budget 851,135 Euro

Activities

- A complex training programme (e-learning, face-to-face and on-line monitoring practice) totalizing 100 learning hours accredited by the Ministry of Education
- Local participative seminars
- Over 100 face to face training courses organized and provided by a team of 20 teachers

Beneficiaries

- 506 teachers & school masters from 16 special and mainstream schools in 6 counties



Specialized Personnel for a Modern Health System



Objective

Improved knowledge and competences for professionals in the health sector.

Partners

- PHD of Teleorman county (lead partner)
- PHD of Bihor county
- PHD of Alba county
- RAA

Duration 36 months - national coverage

Total grant budget (all partners) 1,828,000 Euro

Activities

- Training curricula developed and accredited for four medical areas: Autism Spectrum Disorders, Cardio Vascular Diseases, Addictions, Genetic Diseases
- 35 local workshops organised
- Study visits in the EU for 20 family doctors - in preparation
- International conferences for 20 PHD employees - in preparation

Beneficiaries

- 292 family physicians trained and certified
- By the end of the project, 647 family physicians will be trained and certified, 20 employees from the PHD involved in the implementation of the priority public health



Organisation of early detection programs (screening), early diagnosis and treatment of tuberculosis, including latent tuberculosis

Objective

Improving the health status of the population by carrying out a complex program of early detection (screening), diagnosis and treatment for tuberculosis, including latent tuberculosis for 75,010 persons identified in the project, coming from vulnerable groups.



Partners

- “Marius Nasta” Pneumology Institute (project leader)
- RAA
- ARAS
- ASPTMR
- CPSS
- UNOPA
- Samusocial Association (SAMU)



Duration from March 2018 to March 2023

Total grant budget 14,8 Million Euro (total grant budget RAA - 811,951 Euro)

Activities implemented by RAA

- RAA is one of the six partners which, together with “Marius Nasta” Pneumology Institute, participates in the elaboration of the screening methodology for the detection of TB among vulnerable groups through four mobile caravans.
- RAA works for mobilisation of 22,500 people from 200 rural communities in 20 counties. RAA works with local authorities and community leaders to prepare the screening sessions from the accommodation of the mobile

Activities

RAA also participates in the training of professionals in the socio-medical sector on topics related to early detection (screening), diagnosis and early treatment of tuberculosis, including latent tuberculosis.

Beneficiaries

- 75,010 persons belonging to the vulnerable groups identified and referred to mobile caravans for TB screening (of which RAA: 22,500 persons)
- 15,003 persons supported in the project after the direct identification in the project or by passive case finding.
- 560 professionals from the socio-medical sector who benefit from training
- 60 professionals from the socio-medical sector who participate in exchanges of experience and good practices



Photo Credit Marius Nasta National Institute of Pneumology



Photo Credit Marius Nasta National Institute of Pneumology

ERASMUS and Research Programmes

European Paediatric Translational Research Infrastructure (EPTRI)

Objective

EPTRI is a project coordinated by Consorzio per Valutazioni Biologiche e Farmacologiche (CVBF-TEDDY), Italy. The main objective of the 24-month project is to create the framework for a new European Pediatric Research Infrastructure (RI).

This new research infrastructure, EPTRI, is complementary to Biomed Research Infrastructures already in place, acting as a "Joint Pediatric Service" within the European Strategic Research Infrastructure Forum (ESFRI).

Partners

The project involves 26 partners inside and outside the European Union, including strengthened research infrastructures, high-level universities, scientific and clinical centers of excellence in Europe.

Duration

D-EPTRI (InfraDev - European Paediatric Translational Research Infrastructure) received funding under the Horizon 2020 of the European Union (INFRADEV-2017-1) under the grant agreement no. 777554. The project lasts 3 years, until December 2019.



Strengthening the Capacity of Professionals Working in Schools with Children and Young People with ASD (SPASD)

Objective

To reinforce teachers' knowledge and skills in working with inclusive classes and in managing complex realities in the classroom.

Partners

- RAA from Romania (project leader)
- University Medical Center Groningen (UMCG) from the Netherlands
- CVBF from Italy
- Babes Bolyai University (UBB) from Romania
- Fundacja SYNAPSIS from Poland

Duration and budget

- October 2018 – September 2019
- Total grant budget (all partners): 188,275 euro
- Funded under the Erasmus + Programme

Activities

- Development of an e-learning platform with 4 modules in 5 languages

1. Understanding and managing ASD in the classroom - UMCG
2. Curriculum adaptation for students diagnosed with ASD - RAA
3. Information and Communication Technologies (ICTs) and ASD - UBB
4. Transition from school to adult life of ASD students - SYNAPSIS

- Transnational meetings organized for project management, eLearning modules development and project sustainability and evaluation, Multiplier events organized to disseminate the project results in the four partner countries among local and regional school authorities.

Beneficiaries

- Over 3,800 unique teachers and other professionals interested in ASD related subjects from Romania, Poland, Netherlands and Italy
- Over 7,300 diplomas to be issued for the modules graduated

Young People Involvement

#WECARE_YE

Objectives

- #wecare_ye is a project with the aim to create four new Young Persons Advisory Groups (YPAGs) in Romania, Czech Republic, Greece and Belgium following the experience of KIDS Bari and KIDS Albania developed under the umbrella of the TEDDY Network, by fostering youth active participation (including young patients) in health promotion.
- Also, the project aims to share the awareness of the importance of the following factors in the scientific and global community:
 - the active participation of youths in society
 - promotion of health
 - social inclusion

Partners

- CVBF– Italy (project leader)
- RAA Foundation
- Masarykova Univerzita - Czech Rep.
- Greek Carers Network EPIONI - Greece
- Active Bulgarian Society – Bulgaria

Beneficiaries

- Youths interested in medical field
- Pediatric patients



Community youth led projects

Objective

To enhance young people participation and involvement in community projects.

Duration and budget

- 1 year - 2018
- Budget - 600 Euro

Activities

- Romanian Angel Appeal Foundation team has organized a training with volunteers on social project management.
- 20 young people have attended the training and, organized in 3 teams, have developed a community project that has been co-funded with 200 Euros each.
- The three projects consisted in:
 - Equipment of 4 rural school classes with historical charts and maps and organization of a Christmas party for 100 children

-Personal development and carrier counselling for 50 high school students

-Ophthalmology consultations and glass procurement for 10 old people from poor marginalized communities



Fundraising, Development and Networking Events

Campina Open MTB - Race for Autism



CMTB is a bike competition and a fundraising event organised since 2012 by The Romanian Angel Appel Foundation in Câmpina, Prahova. The race is organised in the first weekend of September and targets riders all-over the country. Eight editions of this competition have been organised so far. The participation taxes are used for projects in the benefit of children with autism from the community.

- **2 editions organised in 2018 and 2019**

Budget - 17,117 Euro in 2018
- 13,500 Euro in 2019

- **Over 24 sponsors got involved supporting the competition with money or products for the prizes fund**

Beneficiaries

- more than 400 riders participants to the competition each year
- over 120 young people volunteers involved

Funds raised

- 9,650 Euro for the ASD center in Campina - "Glasul Autismului"

www.campina-mtb.ro

SWIMATHON 2018



Fundraising event organised by Community Organisation Bucharest, consisting in a swimming team contest, all teams swimming in order to fundraise for specific projects.

RAA was represented by 4 teams of swimmers and was supported by 349 donors.

- **30,000 lei (6,400 euro) have been raised in two months**
- **A five days camp for 15 children affected by TB was organised by RAA with the raised funds**



Family Smile Center

Objective

To provide counselling and support for children & families in a friendly, refurbished center based in Negoiu office.

Donor and Partner

- PAID S.A.

Duration and budget

- The refurbishment was finalised in 2018 and counselling activities started in 2019
- Budget 22,000 Euro

Activities

- Refurbishment and furnishing
- Promotion of activities
- Workshops and counselling sessions organised

Beneficiaries

Children and families



April 2nd and The Beautiful Minds Film Festival

In the context of April 2nd, the World Autism Awareness Day, in partnership with Novaintermed and Apollo 111, we organized the fourth edition of the Days of the Beautiful Minds Festival, April 1-3, 2018.

During the festival, three movies about the life and difficulties faced daily by children and young people with ASD and their families, were screened:

- Extremely Loud and Incredibly Close (2011)
- Life Animated (2016)
- The Accountant (2016)

The prologue of the film festival was represented by the solidarity march on April 2nd and the launching of blue balloons by the march participants, an activity organized by the RAA team together with FEDRA members. During the march, informational materials about autism and movie invitations were distributed to the public.



Partners

- Novaintermed
- Apollo 111
- FEDRA



Health Services for Children in Disadvantaged Communities

Romanian Angel Appeal Foundation, with the support of PAID Romania, continued the ophthalmological screening activities among children from disadvantaged rural areas started in 2017 when over 340 children and young people from Dolj County benefited from specialist consultations ENT and ophthalmology.

In 2018 RAA extended the activity in six residential centers for children in Prahova county, by carrying out ophthalmological consultations and screening for the early diagnosis of the signs and symptoms associated with ophthalmological conditions, followed by referral of the children and young people to specialized doctors / units and further investigations and treatments including eyeglasses prescriptions that RAA paid for.



Participation to Conferences

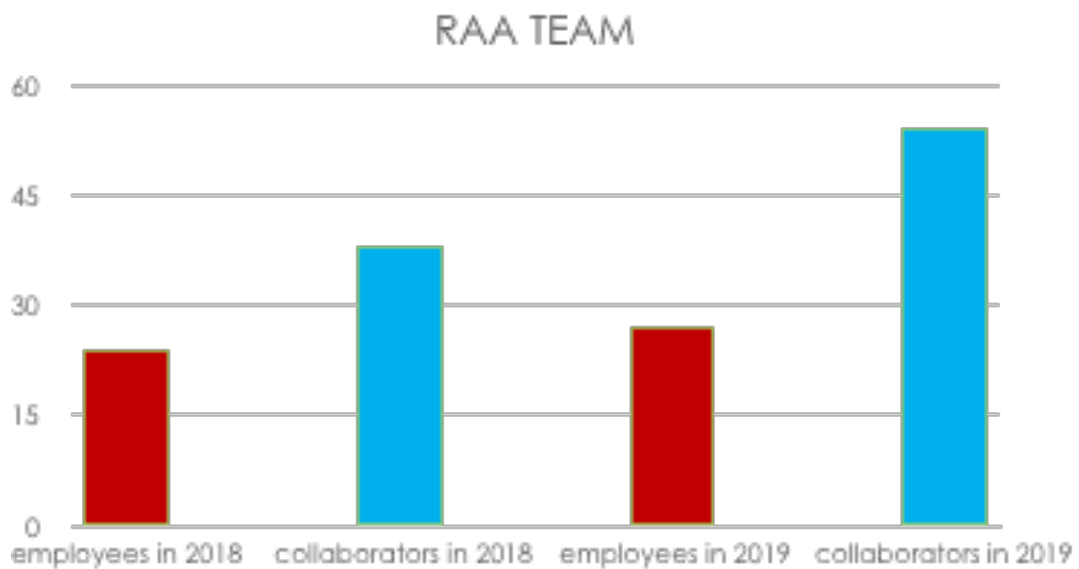
- RAA Advocacy Officer attended The 49th Union World Conference on Lung Health, between 24-27 October 2018 in The Hague, The Netherlands, with a presentation about the advocacy campaign carried out by the Romanian Angel Appeal. She was also present as TB Europe Coalition board member and attended sessions on community engagement
- RAA has participated to the AUTISM EUROPE CONGRESS in September 2019, in Nice, with two poster presentation covering our projects addressed to integration in schools of children living with ASD.
- In 2019, RAA Advocacy Officer attended the 50th Union World Conference on Lung Health, between 30 October - 2 November 2019, in Hyderabad, India, with a presentation about the advocacy campaign that led to the approval of the TB Law.



OVERALL FIGURES

Human resources in 2018 and 2019

- **24 employees in 2018**
- **38 collaborators in 2018**
- **27 employees in 2019**
- **54 collaborators in 2019**



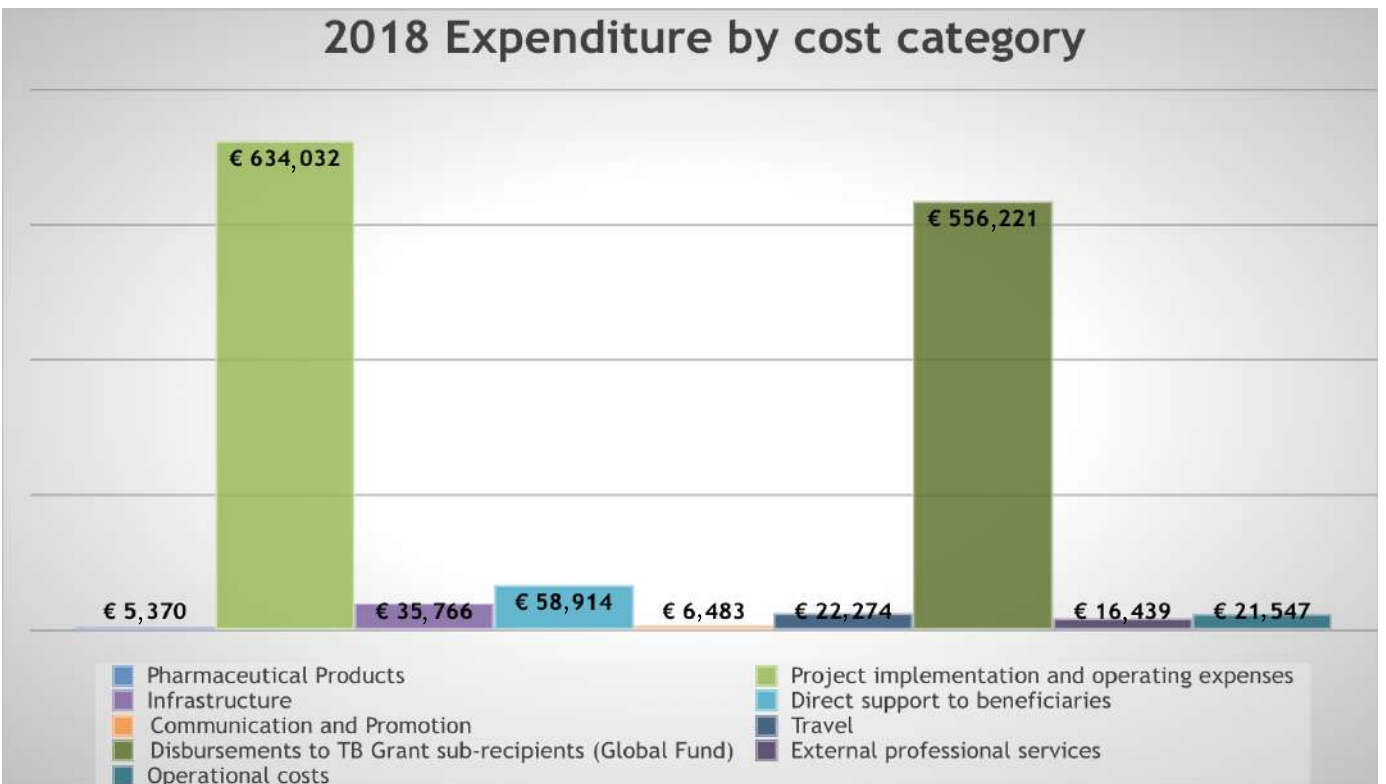
Financial report 2018- Expenditures

| Cost category | Amount | Percentage from the total expenditure |
|--|--------------------|---------------------------------------|
| Pharmaceutical Products | € 5,370 | 0.40 % |
| Project implementation and operating expenses | € 634,032 | 46.72 % |
| Infrastructure | € 35,766 | 2.64 % |
| Direct support to beneficiaries | € 58,914 | 4.34 % |
| Disbursements to TB Grant sub-recipients (Global Fund) | € 556,221 | 40.99 % |
| Travel | € 22,274 | 1.64 % |
| Communication and Promotion | € 6,483 | 0.48 % |
| External professional services | € 16,439 | 1.21 % |
| Operational costs | € 21,547 | 1.59 % |
| Total expenditure | € 1,357,045 | |

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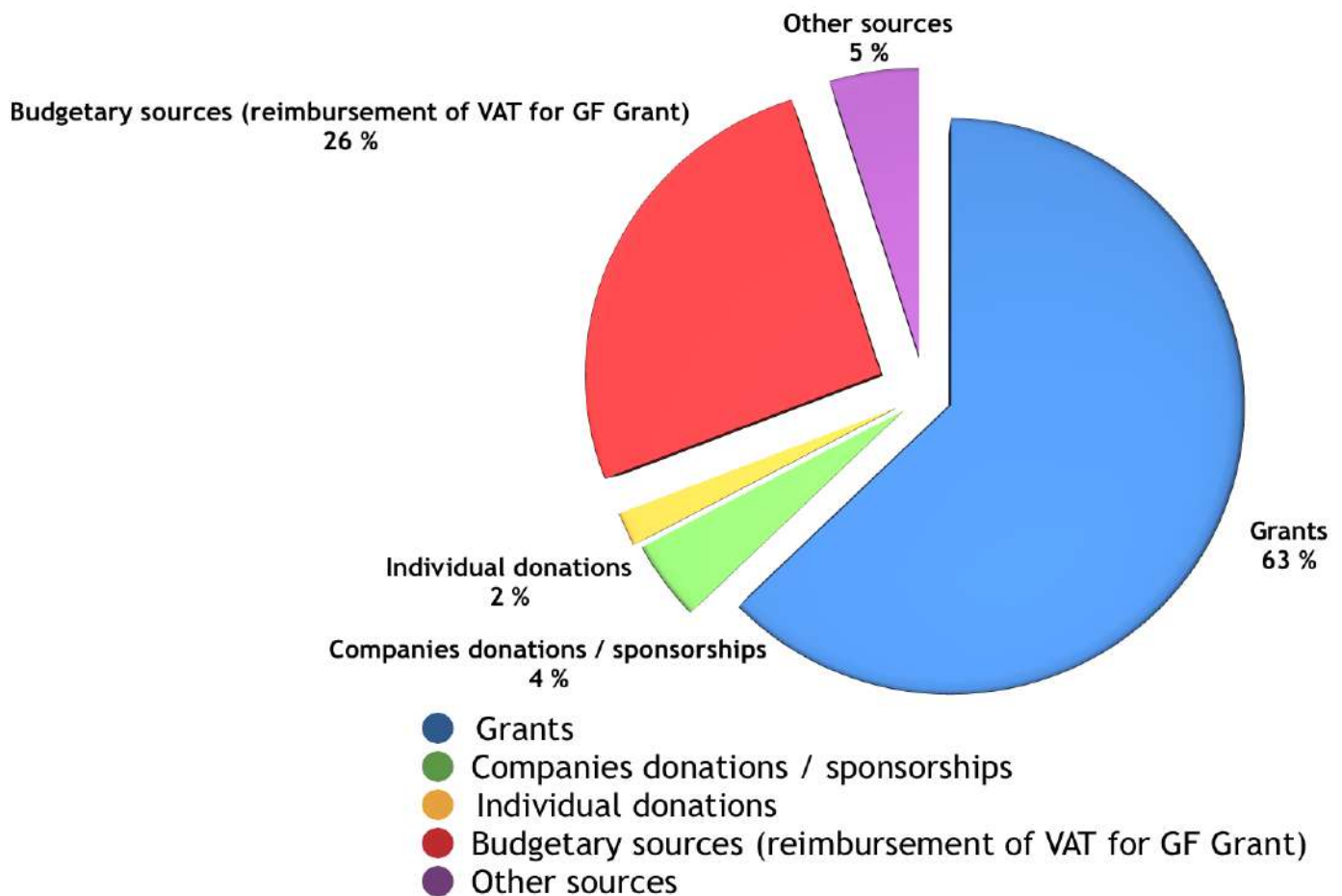
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2018 Expenditure by cost category



Financial report 2018 - Income

| Funding source | Amount |
|---|------------------|
| Grants | € 288,735 |
| Companies donations / sponsorships | € 20,522 |
| Individual donations | € 8,706 |
| Budgetary sources (reimbursement of VAT for GF Grant) | € 119,604 |
| Other sources | € 22,638 |
| Total income | € 460,205 |



Financial report 2018 - Income

| Funding source | Amount |
|---|------------------|
| Grants | |
| The Global Fund to Fight AIDS, Tuberculosis and Malaria | € 114,842 |
| PENTA ONLUS Foundation | € 11,220 |
| European Commission for H2020 | € 17,523 |
| European Social Fund - Human Resources Operational Programme (POCU) | € 145,151 |
| <i>Subtotal grants</i> | € 288,735 |
| Budgetary sources | |
| VAT reimbursement from Ministry of Health for GFATM Programme | € 119,604 |
| <i>Subtotal budgetary sources</i> | € 119,604 |
| Companies donations & sponsorships | |
| OMV Petrom | € 4,943 |
| Lidl Company | € 4,298 |
| Novaintermmed | € 537 |
| "Bucuria de a invinge" association | € 3,223 |
| Tuboscope Vetco GmbH Celle Germania, sucursala Targoviste | € 1,074 |
| Gala of Civil Societay | € 4,298 |
| SC Rocast SRL | € 2,149 |
| <i>Subtotal companies donations & sponsorships</i> | € 20,522 |
| Individual donations | |
| Swimathon | € 8,147 |
| Anonymus donation | € 559 |
| <i>Subtotal individual donations</i> | € 8,706 |
| Other sources | |
| Currency exchange rates differences | € 9,019 |
| Participation fees to "Campina Open MTB" charity race | € 4,085 |
| Office rent recovery payment | € 677 |
| 2% fundraising campaign | € 2,155 |
| For profit activities | € 6,701 |
| <i>Subtotal other sources</i> | € 22,638 |
| Total income | € 460,205 |

Donors and sponsors

Sincere appreciation to our donors and sponsors!

- **The Global Fund to Fight AIDS, Tuberculosis and Malaria**
- **European Social Fund - Human Resources Operational Programme**
- **European Commission for H2020**
- **PENTA ONLUS Foundation**



- **LIDL Romania**
- **Novainterm**
- **Civil Society Gala**
- **"Bucuria de a învinge" Association**
- **SC Rocast SRL**
- **Rexona**
- **Tuboscope Vetco GmbH Celle Germania, Târgoviște Office**
- **All individuals who donated and supported all our projects**

ROMANIAN
ANGEL APPEAL

Romanian Angel Appeal Foundation

Bucharest 2019

Contact: office@raa.ro